

Progress Report

1. Main Data

1.1. Project information				
Project Code		Project acronym		
Project title				
Lead Partner (official name in English)				
Starting date of the project		End date of the project		
Reporting period				
From		To		
Final progress report				
1.2. Summary by Project partners				
Role	Partner (official name in English)	Country	Activity reported for the current period	Expenditure validated for the current period
LP				
ERDF PP1				
ERDF PP2				
IPA PP				
IPA PP				

2. Activity Report

2.1. Summary of the project activities (from start)

2.2. Operation of the Partnership**2.3. Project Implementation timeframe**

Is the project implementation on time?	
What is the estimated delay of the project implementation? (months)	

2.4. Spending targets**2.5. Other issues****2.6. Project Changes**

No.	Project partner concerned	Description of the project change

3. Project activities fulfilled in the reporting period by Work packages

Work Package					
Work Package ID	wp0		WP status		
Type			Title		
Responsible Partner					
Total Budget of ERDF partners per WP	0.00	Reported amount by the ERDF partners in the current period	0.00		
Total Budget of IPA partners per WP	0.00	Reported amount by the IPA partners in the current period	0.00		
Activities in reporting period					
Activity ID			Relevant status		
Activity title					
Description of activities fulfilled					
Location					
Deviation and justification					
Qualitative and quantitative description of outputs and results					
Type	Description	Responsible Partner	Base value	Actual value	Target value

Work Package					
Work Package ID	Wp1		WP status		
Type			Title		
Responsible Partner					
Total Budget of ERDF partners by WP	0.00	Reported amount by the ERDF partners in the current period	0.00		
Total Budget of IPA partners per WP	0.00	Reported amount by the IPA partners in the current period	0.00		
Activities in reporting period					
Activity ID			Relevant status		
Activity title					
Description of activities fulfilled					
Location					
Deviation and					

justification					
Qualitative and quantitative description of outputs and results					
Type	Description	Responsible Partner	Base value	Actual value	Target value

Work Package					
Work Package ID	Wp2	WP status			
Type		Title			
Responsible Partner					
Total Budget of ERDF partners by WP	0.00	Reported amount by the ERDF partners in the current period	0.00		
Total Budget of IPA partners per WP	0.00	Reported amount by the IPA partners in the current period	0.00		
Activities in reporting period					
Activity ID		Relevant status			
Activity title					
Description of activities fulfilled					
Location					
Deviation and justification					
Qualitative and quantitative description of outputs and results					
Type	Description	Responsible Partner	Base value	Actual value	Target value

4. Implementation of Grant Contracts

Grant Contract	
Beneficiary	
Country	
Activities	
Role	

5. Indicators

Indicators				
Type	Description	Base value	Actual value	Target value
Project specific indicators				
Type	Description	Base value	Actual value	Target value

6. Financial report of project partners

LP								
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total
WP0								
WP1								
WP2								
WP3								
WP4								
WP5								
WP6								
WP7								
Total								

ERDF PP1								
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total
WP0								
WP1								
WP2								
WP3								
WP4								
WP5								
WP6								
WP7								

SEE Programme

Project Code:

ERDF PP1								
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total
Total								

IPA-I PP1								
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total
WP0								
WP1								
WP2								
WP3								
WP4								
WP5								
WP6								
WP7								
Total								

7. Specific budget items

7.1. Flexibility Rule – 10%

ERDF Partner	Beneficiary	Total amount allocated	Previously reported	Current report	Accumulated	%	Remaining budget
Total							

7.2. Flexibility Rule – 20%

ERDF Partner	Beneficiary	Total amount allocated	Previously reported	Current report	Accumulated	%	Remaining budget
Total							

7.3 Common activities and Costs in the Project

WP1						
Activity name						
Responsible partner						
ERDF Partner	Total financial contribution to the common activity	Previously reported	Current report	Accumulated	%	Remaining common costs
Total						

7.4. In kind contribution

ERDF Partner	Total amount allocated	Previously reported	Current report	Accumulated	%	Remaining budget

8. Revenues generated by the Project

Project Partner	Revenues foreseen in the AF	Amount of revenues generated in the current period	Amount of net revenues deducted from the eligible expenditure of the current period

9. Information to Applications for reimbursement

9.1. Declarations on validation of expenditure in current Application for Reimbursement

Project Partner	Declaration ID	Issued on
LP		
ERDF PP1		
IPA-I PP1		

9.2. Previous Applications for Reimbursements

Progress Report ID		1
Transfer date of Community contribution to LP		
Amount transferred to LP		
Project Partner	Date of of Community contribution transfer to PP	Amount transferred to PP
Total transferred amount		

Progress Report ID		2
Transfer date of Community contribution to LP		
Amount transferred to LP		
Project Partner	Date of of Community contribution transfer to PP	Amount transferred to PP
Total transferred amount		

10. Overview on the financial progress of the project

10.1. Financial Progress – Total reported amounts per partners

Partner	Total budget	Previously reported	Current report	Accumulated	%	Remaining budget
LP						
ERDF PP1						
Total						

Partner	Total budget	Previously reported	Current report	Accumulated	%	Remaining budget
IPA-I PP1						
IPA-I PP2						
Total						

10.2. Financial Progress – Community contributions per partners

ERDF Partner	Total ERDF contribution	ERDF contribution in previous report	ERDF contribution in current report	ERDF contribution accumulated	%	Remaining ERDF contribution
Total						
IPA-I Partner	Total IPA-I contribution	IPA-I contribution in previous report	IPA-I contribution in current report	IPA-I contribution accumulated	%	Remaining IPA-I contribution
Total						